

**Current Trade Income
2008/2009**

	No Bins	Annual Bin Cost	Total Income	Average Weight	Disposal Cost	
Chester-Le-Street						
	1100	123	£434.10	£53,394.30	547.965	£38,289.90
	660	79	£271.38	£21,439.02	211.167	£14,755.62
	360	95	£158.21	£15,029.95	138.51	£9,678.60
	240	238	£123.19	£29,319.22	231.336	£16,164.96
			£119,182.49	1,128.98	£78,889.08	
Sedgefield						
	1100	190	£425.87	£80,915.30	846.45	£59,147.00
1100 Additional		110	£386.15	£42,476.50	490.05	£34,243.00
	660	104	£325.66	£33,868.64	277.992	£19,425.12
	360	101	£227.29	£22,956.29	147.258	£10,289.88
	240	140	£161.24	£22,573.60	136.08	£9,508.80
			£202,790.33	1,897.83	£132,613.80	
Derwentside						
	1100	209	£450.00	£94,050.00	931.095	£65,061.70
1100 Additional			£0.00	£0.00	0	£0.00
	660	217	£302.00	£65,534.00	580.041	£40,531.26
	240	359	£147.00	£52,773.00	348.948	£24,383.28
	120	9	£102.00	£918.00	4.374	£305.64
			£213,275.00	1,864.46	£130,281.88	
Teesdale						
	1100	61	£477.30	£29,115.30	271.755	£18,989.30
1100 Additional			£0.00	£0.00	0	£0.00
	660	65	£330.40	£21,476.00	173.745	£12,140.70
	360	61	£183.40	£11,187.40	88.938	£6,214.68
	240	53	£122.65	£6,500.45	51.516	£3,599.76
	180	51	£95.50	£4,870.50	37.179	£2,597.94
Sacks		29	£41.60	£1,206.40	5.28525	£369.32
			£74,356.05	628.42	£43,911.70	
Easington						
	1100	257	£370.00	£95,090.00	1144.935	£80,004.10
1100 Additional		103	£290.00	£29,870.00	458.865	£32,063.90
	240	605	£115.00	£69,575.00	588.06	£41,091.60
Sacks		46	£70.90	£3,261.40	8.3835	£585.81
			£197,796.40	2,200.24	£153,745.41	
			£807,400.27	7,719.93	£539,441.87	
			Income/Disposal Variance		£267,958.41	